



## Proposed Timeline Facilities Report and Fiscal Year 2021 Budget

January 13, 2020	Board Work Session	<ul style="list-style-type: none"> <li>● MGT Facilities Report - Discuss progress and provide information from data gathering</li> </ul>
January 14, 2020	Zoning Meeting	<ul style="list-style-type: none"> <li>● Ooltewah Middle, 6pm</li> </ul>
January 14, 2020	Facilities Survey (January 14-27)	<ul style="list-style-type: none"> <li>● Blueprint 2030 Webpage</li> </ul>
January 21, 2020	Zoning Surveys (Jan 21 - Feb 4)	<ul style="list-style-type: none"> <li>● Open HCS Webpage</li> </ul>
January 21, 2020	Zoning Meeting	<ul style="list-style-type: none"> <li>● The Bethlehem Center, 6pm</li> </ul>
January 23, 2020	Zoning Meeting	<ul style="list-style-type: none"> <li>● Washington Hills YFD Center, 6pm</li> </ul>
January 28, 2020	MGT Community Meeting	<ul style="list-style-type: none"> <li>● Tyner Academy - 6pm</li> </ul>
January 29, 2020	MGT Community Meeting	<ul style="list-style-type: none"> <li>● Brown Middle - 6pm</li> </ul>
February 6, 2020	State of the System Address	<ul style="list-style-type: none"> <li>● Howard Connect Academy/The Howard School - 6:30 pm</li> </ul>
February 10, 2020	Community Budget Meeting	<ul style="list-style-type: none"> <li>● Signal Mountain - 6pm</li> </ul>
February 13, 2020	Community Budget Meeting	<ul style="list-style-type: none"> <li>● East Ridge HS - 6pm</li> </ul>
February 18, 2020	Community Budget Meeting	<ul style="list-style-type: none"> <li>● Howard High - 6pm</li> </ul>
February 24, 2020	Community Budget Meeting	<ul style="list-style-type: none"> <li>● Central High - 6pm</li> </ul>
February 25, 2020	Community Budget Meeting	<ul style="list-style-type: none"> <li>● Sequoyah High - 6pm</li> </ul>
March 3, 2020	Board Work Session	<ul style="list-style-type: none"> <li>● Presentation of Final MGT Facilities Recommendations</li> </ul>
March 19, 2020	Board Work Session Prior to Regular Meeting	<ul style="list-style-type: none"> <li>● Proposed Strategic Financial Plan 2021-2023</li> </ul>



<b>March 26, 2020</b>	<b>Board Work Session</b>	<ul style="list-style-type: none"> <li>● <b>Proposed FY 21 Capital Maintenance Budget</b></li> <li>● <b>Proposed FY 21 Federal Programs Budget</b></li> <li>● <b>Proposed FY 21 Self-Funded Programs Budget</b></li> <li>● <b>Proposed FY 21 School Nutrition Budget</b></li> <li>● <b>FY 21 Revenue Projections</b></li> <li>● <b>FY 21 Unavoidable Cost Projections</b></li> </ul>
<b>March 30, 2020</b>	<b>Board Work Session</b>	<ul style="list-style-type: none"> <li>● <b>Proposed FY 21 General Purpose School Fund Budget</b></li> </ul>
<b>April 13, 2020</b>	<b>Board Work Session</b>	<ul style="list-style-type: none"> <li>● <b>Budget Discussion</b></li> </ul>
<b>April 16, 2020</b>	<b>Board Meeting</b>	<ul style="list-style-type: none"> <li>● <b>Budget Discussion</b></li> <li>● <b>Vote - FY 21 Proposed Budgets</b></li> </ul>
<b>May 2020</b>	<b>Hamilton County Commission Budget Workshop</b>	<ul style="list-style-type: none"> <li>● <b>Present FY 21 Proposed Budgets</b></li> </ul>