



Proposed Timeline Facilities Report and Fiscal Year 2021 Budget

January 13, 2020	Board Work Session	<ul style="list-style-type: none"> • MGT Facilities Report - Discuss progress and provide information from data gathering
January 14, 2020	Zoning Meeting	<ul style="list-style-type: none"> • Ooltewah Middle, 6pm
January 14, 2020	Facilities Survey (January 14-27)	<ul style="list-style-type: none"> • Blueprint 2030 Webpage
January 21, 2020	Zoning Surveys (Jan 21 - Feb 4)	<ul style="list-style-type: none"> • Open HCS Webpage
January 21, 2020	Zoning Meeting	<ul style="list-style-type: none"> • The Bethlehem Center, 6pm
January 23, 2020	Zoning Meeting	<ul style="list-style-type: none"> • Washington Hills YFD Center, 6pm
January 28, 2020	MGT Community Meeting	<ul style="list-style-type: none"> • Tyner Academy - 6pm
January 29, 2020	MGT Community Meeting	<ul style="list-style-type: none"> • Brown Middle - 6pm
February 6, 2020	State of the System Address	<ul style="list-style-type: none"> • Howard Connect Academy/The Howard School - 6:30 pm
February 10, 2020	Community Budget Meeting	<ul style="list-style-type: none"> • Signal Mountain - 6pm
February 13, 2020	Community Budget Meeting	<ul style="list-style-type: none"> • East Ridge HS - 6pm
February 18, 2020	Community Budget Meeting	<ul style="list-style-type: none"> • Howard High - 6pm
February 24, 2020	Community Budget Meeting	<ul style="list-style-type: none"> • Central High - 6pm
February 25, 2020	Community Budget Meeting	<ul style="list-style-type: none"> • Sequoyah High - 6pm
March 3, 2020	Board Work Session	<ul style="list-style-type: none"> • Presentation of Final MGT Facilities Recommendations
March 19, 2020	Board Work Session Prior to Regular Meeting	<ul style="list-style-type: none"> • Proposed Strategic Financial Plan 2021-2023



March 26, 2020	Board Work Session	<ul style="list-style-type: none"> • Proposed FY 21 Capital Maintenance Budget • Proposed FY 21 Federal Programs Budget • Proposed FY 21 Self-Funded Programs Budget • Proposed FY 21 School Nutrition Budget • FY 21 Revenue Projections • FY 21 Unavoidable Cost Projections
March 30, 2020	Board Work Session	<ul style="list-style-type: none"> • Proposed FY 21 General Purpose School Fund Budget
April 13, 2020	Board Work Session	<ul style="list-style-type: none"> • Budget Discussion
April 16, 2020	Board Meeting	<ul style="list-style-type: none"> • Budget Discussion • Vote - FY 21 Proposed Budgets
May 2020	Hamilton County Commission Budget Workshop	<ul style="list-style-type: none"> • Present FY 21 Proposed Budgets